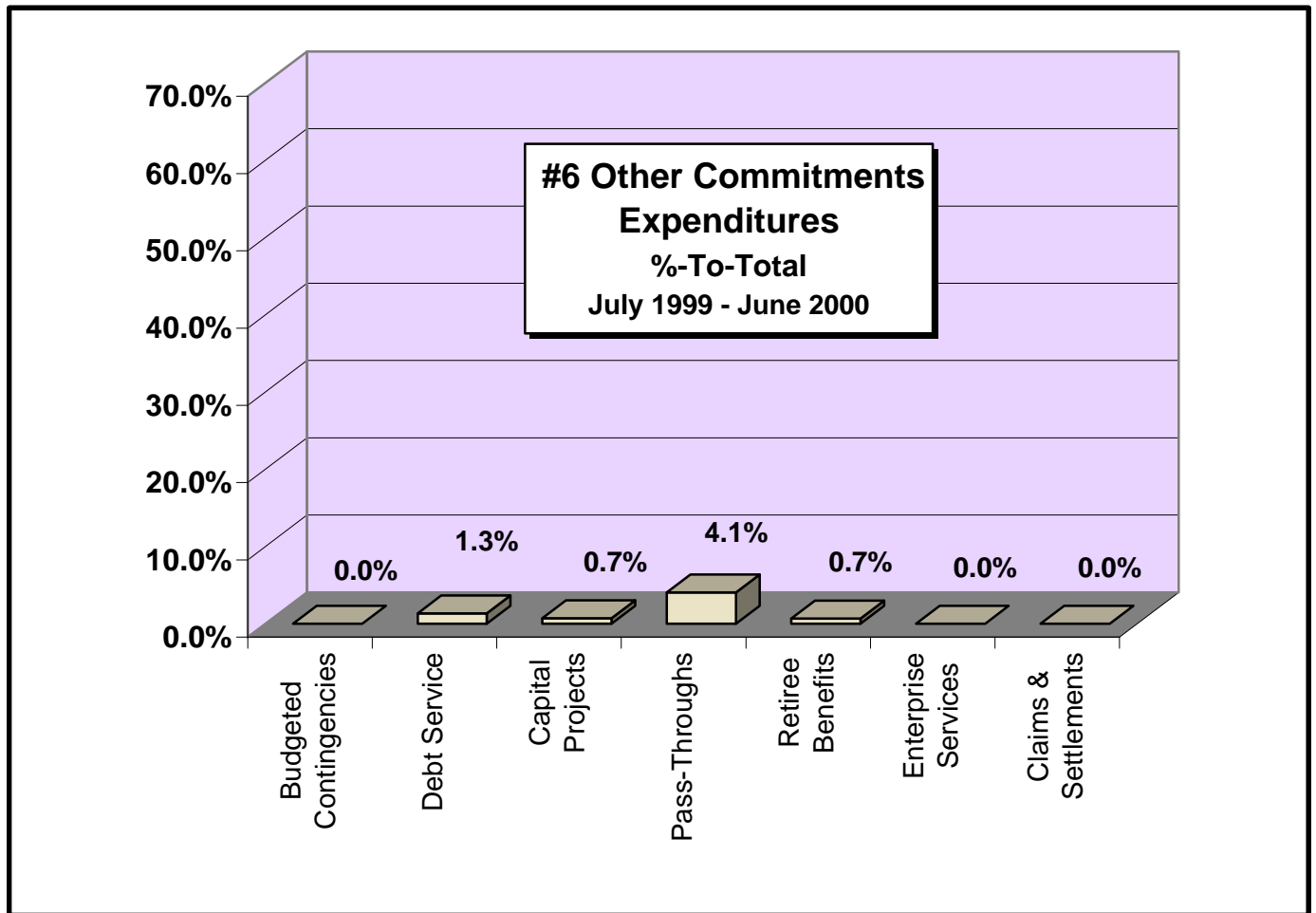


# Middletown Public Schools



District Enrollment (ADM): 2,862	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$353,200	\$123	1.3%
Capital Projects	\$190,770	\$67	0.7%
Pass-Throughs: Tuitions, et al	\$1,094,083	\$382	4.1%
Retiree Benefits & Other	\$178,556	\$62	0.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,816,609	\$635	6.7%
Total District	\$26,959,692	\$9,420	100.0%

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